



Project Name : SPAN TRIDENT
Task Name : All Task

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
MEP Consultancy Services	Tentative																
(L)MEP Consultancy Services	No.	125497.4760	5.01	628742.35	0.0000	0.00	0.0000	0	5.01	0.00	0.0000	0.00	0.0000	125497.4760	125497.4760	628742.355	628742.3548
				628742.35			0.0000			0.00			0.0000			628742.355	628742.3548
Doctor Health Checkup	Started																
(L)Medical Health Checkup	No.	48.0000	1750.00	84000.00	48.0000	1750.00	84000.0000	0	1750.00	0.00	6.0000	1750.00	10500.0000	48.0000	42.0000	84000.000	73500.0000
				84000.00			84000.0000			0.00			10500.0000			84000.000	73500.0000
Pest Control Services	Started																
(L)Pest Control Anti Larval Spray Treatment	No.	48.0000	1652.00	79296.00	48.0000	1652.00	79296.0000	0	1652.00	0.00	12.0000	1652.00	19824.0000	48.0000	36.0000	79296.000	59472.0000
(L)Pest Control Fogging	No.	48.0000	1298.00	62304.00	48.0000	1298.00	62304.0000	0	1298.00	0.00	12.0000	1298.00	15576.0000	48.0000	36.0000	62304.000	46728.0000
				141600.00			141600.0000			0.00			35400.0000			141600.000	106200.0000
UG WATER TANK	Tentative																
(M)TMT Bars FE500D 12mm.	MT	10.0000	70.44	704.40	10.0000	62776.00	627760.0000	0	70.44	0.00	0.0000	0.00	0.0000	10.0000	10.0000	704.400	704.4000
(L)Labours for CIVIL-RCC Work	Sq.ft	2423.5990	1570.58	3806456.12	2423.5990	1258.81	3050855.9972	0	1570.58	0.00	0.0000	0.00	0.0000	2423.5990	2423.5990	3806456.117	3806456.1174
				3807160.52			3678615.9972			0.00			0.0000			3807160.517	3807160.5174
STP	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	1211.7990	1570.58	1903227.27	1211.7990	1258.81	1525427.3752	0	1570.58	0.00	0.0000	0.00	0.0000	1211.7990	1211.7990	1903227.273	1903227.2734
				1903227.27			1525427.3752			0.00			0.0000			1903227.273	1903227.2734
PLINTH PODIUM	Started																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	5.0000	5900.00	29500.00	5.0000	5859.88	29299.4000	0	5900.00	0.00	0.0000	0.00	0.0000	5.0000	5.0000	29500.000	29500.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	8482.5950	1570.58	13322594.06	8482.5950	1258.81	10677994.0801	0	1570.58	0.00	0.0000	0.00	0.0000	8482.5950	8482.5950	13322594.055	13322594.0551
				13352094.06			10707293.4801			0.00			0.0000			13352094.055	13352094.0551
1st SLAB BUILDING	Started																
(L)Labours for CIVIL-RCC Work	Sq.ft	3635.3980	1570.58	5709683.39	3635.3980	1258.81	4576283.3524	0	1570.58	0.00	3635.3980	1258.81	4576283.3500	3635.3980	0.0000	5709683.391	1133400.0408
				5709683.39			4576283.3524			0.00			4576283.3500			5709683.391	1133400.0408
1st SLAB PODIUM	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	3.0000	5900.00	17700.00	3.0000	5859.88	17579.6400	0	5900.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	17700.000	17700.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	3029.4980	1570.58	4758068.97	3029.4980	1258.81	3813569.0514	0	1570.58	0.00	0.0000	0.00	0.0000	3029.4980	3029.4980	4758068.969	4758068.9688
				4775768.97			3831148.6914			0.00			0.0000			4775768.969	4775768.9688
2nd SLAB BUILDING	Started																
(L)Labours for CIVIL-RCC Work	Sq.ft	3029.4980	1570.58	4758068.97	3029.4980	1258.81	3813569.0514	0	1570.58	0.00	3029.4980	1258.81	3813569.0500	3029.4980	0.0000	4758068.969	944499.9188
				4758068.97			3813569.0514			0.00			3813569.0500			4758068.969	944499.9188
2nd SLAB PODIUM	Started																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	3.0000	5900.00	17700.00	3.0000	5859.88	17579.6400	0	5900.00	0.00	0.0000	0.00	0.0000	3.0000	3.0000	17700.000	17700.0000
(M)TMT Bars FE500D 08mm.	MT	5.5000	70.44	387.42	5.5000	60770.00	334235.0000	0	70.44	0.00	3.0000	60770.00	182310.0000	5.5000	2.5000	387.420	-181922.5800
(M)TMT Bars FE500D 10mm.	MT	1.0000	70.44	70.44	1.0000	59590.00	59590.0000	0	70.44	0.00	0.0000	0.00	0.0000	1.0000	1.0000	70.440	70.4400
(M)TMT Bars FE500D 12mm.	MT	2.5000	70.44	176.10	2.5000	59590.00	148975.0000	0	70.44	0.00	1.0000	59590.00	59590.0000	2.5000	1.5000	176.100	-59413.9000
(M)TMT Bars FE500D 16mm	MT	2.5000	60180.00	150450.00	2.5000	59590.00	148975.0000	0	60180.00	0.00	1.0000	59590.00	59590.0000	2.5000	1.5000	150450.000	90860.0000
(M)TMT Bars FE500D 20mm.	MT	5.0000	81.18	405.90	5.0000	60180.00	300900.0000	0	81.18	0.00	3.0000	60180.00	180540.0000	5.0000	2.0000	405.900	-180134.1000
(M)TMT Bars FE500D 25mm.	MT	1.0000	70.44	70.44	1.0000	60180.00	60180.0000	0	70.44	0.00	0.0000	0.00	0.0000	1.0000	1.0000	70.440	70.4400
(L)Labours for CIVIL-RCC Work	Sq.ft	3029.4980	1570.58	4758068.97	3029.4980	1258.81	3813569.0514	0	1570.58	0.00	0.0000	0.00	0.0000	3029.4980	3029.4980	4758068.969	4758068.9688
				4927329.27			4884003.6914			0.00			482030.0000			4927329.269	4445299.2688
PCC COMPOUND WALL	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	3029.4980	1570.58	4758068.97	3029.4980	1258.81	3813569.0514	0	1570.58	0.00	0.0000	0.00	0.0000	3029.4980	3029.4980	4758068.969	4758068.9688
				4758068.97			3813569.0514			0.00			0.0000			4758068.969	4758068.9688
WATERPROOFING	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	4847.1970	1570.58	7612910.66	4847.1970	1258.81	6101710.7276	0	1570.58	0.00	0.0000	0.00	0.0000	4847.1970	4847.1970	7612910.664	7612910.6643
				7612910.66			6101710.7276			0.00			0.0000			7612910.664	7612910.6643
OVERHEAD TANK AND LMR	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	3635.3980	1570.58	5709683.39	3635.3980	1258.81	4576283.3524	0	1570.58	0.00	0.0000	0.00	0.0000	3635.3980	3635.3980	5709683.391	5709683.3908
				5709683.39			4576283.3524			0.00			0.0000			5709683.391	5709683.3908
3rd SLAB	Started																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)TMT Bars FE500D 08mm.	MT	5.5000	70.44	387.42	5.5000	60770.00	334235.0000	0	70.44	0.00	6.5800	60770.00	399866.6000	5.5000	-1.0800	387.420	-399479.1800
(M)TMT Bars FE500D 10mm.	MT	1.0000	70.44	70.44	1.0000	59590.00	59590.0000	0	70.44	0.00	1.8700	59590.00	111433.3000	1.0000	-0.8700	70.440	-111362.8600
(M)TMT Bars FE500D 12mm.	MT	2.5000	70.44	176.10	2.5000	59590.00	148975.0000	0	70.44	0.00	2.5000	59590.00	148975.0100	2.5000	0.0000	176.100	-148798.9100
(M)TMT Bars FE500D 16mm	MT	2.5000	60180.00	150450.00	2.5000	59590.00	148975.0000	0	60180.00	0.00	1.2000	59590.00	71508.0000	2.5000	1.3000	150450.000	78942.0000
(M)TMT Bars FE500D 20mm.	MT	5.0000	70.44	352.20	5.0000	60180.00	300900.0000	0	70.44	0.00	6.4490	60180.00	388100.8200	5.0000	-1.4490	352.200	-387748.6200
(M)TMT Bars FE500D 25mm.	MT	1.0000	70.44	70.44	1.0000	60180.00	60180.0000	0	70.44	0.00	1.9970	60180.00	120179.4600	1.0000	-0.9970	70.440	-120109.0200
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	2944.6720	1258.81	3706789.0400	2944.6720	0.0000	4624842.950	918053.9098

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
				4878317.55			4871149.3229			0.00			4946852.2300			4878317.550	-68534.6802
4th SLAB	Started																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)TMT Bars FE500D 08mm.	MT	14.5000	70.44	1021.38	11.5000	63130.00	725995.0000	0	70.44	0.00	11.4900	63130.00	725363.7000	14.5000	3.0100	1021.380	-724342.3200
(M)TMT Bars FE500D 10mm.	MT	1.0000	70.44	70.44	0.5000	61950.00	30975.0000	0	70.44	0.00	0.5000	61950.00	30975.0000	1.0000	0.5000	70.440	-30904.5600
(M)TMT Bars FE500D 12mm.	MT	2.0000	70.44	140.88	0.5000	61950.00	30975.0000	0	70.44	0.00	0.5000	61950.00	30975.0000	2.0000	1.5000	140.880	-30834.1200
(M)TMT Bars FE500D 16mm	MT	3.0000	60180.00	180540.00	3.0000	61950.00	185850.0000	0	60180.00	0.00	3.0000	61950.00	185850.0000	3.0000	0.0000	180540.000	-5310.0000
(M)TMT Bars FE500D 20mm.	MT	13.0000	70.44	915.72	10.5000	62540.00	656670.0000	0	70.44	0.00	10.5400	62540.00	659171.6000	13.0000	2.4600	915.720	-658255.8800
(M)TMT Bars FE500D 25mm.	MT	9.0000	70.44	633.96	9.0000	62540.00	562860.0000	0	70.44	0.00	9.0400	62540.00	565361.6000	9.0000	-0.0400	633.960	-564727.6400
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	2944.6720	1258.81	3706789.0400	2944.6720	0.0000	4624842.950	918053.9098
				4910133.33			6011619.3229			0.00			5904485.9400			4910133.330	-994352.6102
5th SLAB	Started																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)TMT Bars FE500D 08mm.	MT	11.0000	70.44	774.84	11.0000	63973.70	703710.7000	0	70.44	0.00	10.4000	63973.70	665326.4800	11.0000	0.6000	774.840	-664551.6400
(M)TMT Bars FE500D 10mm.	MT	0.5000	70.44	35.22	0.5000	62793.72	31396.8600	0	70.44	0.00	0.5400	62793.72	33908.6088	0.5000	-0.0400	35.220	-33873.3888
(M)TMT Bars FE500D 12mm.	MT	1.5000	70.44	105.66	1.5000	62793.71	94190.5601	0	70.44	0.00	1.5200	62793.71	95446.4392	1.5000	-0.0200	105.660	-95340.7792
(M)TMT Bars FE500D 16mm	MT	4.5000	60180.00	270810.00	4.5000	62793.70	282571.6599	0	60180.00	0.00	4.5400	62793.70	285083.3980	4.5000	-0.0400	270810.000	-14273.3980
(M)TMT Bars FE500D 20mm.	MT	9.5000	70.44	669.18	9.5000	63383.70	602145.1605	0	70.44	0.00	9.5000	63383.70	602145.1500	9.5000	0.0000	669.180	-601475.9700
(M)TMT Bars FE500D 25mm.	MT	8.0000	70.44	563.52	8.0000	63383.70	507069.6000	0	70.44	0.00	7.5200	63383.70	476645.4240	8.0000	0.4800	563.520	-476081.9040
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4999769.37			6039378.8634			0.00			2158555.5000			4999769.370	2841213.8698
6th SLAB	Confirm																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)TMT Bars FE500D 08mm.	MT	6.5000	70.44	457.86	6.5000	63956.00	415714.0000	0	70.44	0.00	0.0000	0.00	0.0000	6.5000	6.5000	457.860	457.8600
(M)TMT Bars FE500D 10mm.	MT	1.0000	70.44	70.44	1.0000	62776.00	62776.0000	0	70.44	0.00	0.0000	0.00	0.0000	1.0000	1.0000	70.440	70.4400
(M)TMT Bars FE500D 12mm.	MT	1.0000	70.44	70.44	1.0000	62776.00	62776.0000	0	70.44	0.00	0.0000	0.00	0.0000	1.0000	1.0000	70.440	70.4400
(M)TMT Bars FE500D 16mm	MT	2.0000	60180.00	120360.00	2.0000	62776.00	125552.0000	0	60180.00	0.00	0.0000	0.00	0.0000	2.0000	2.0000	120360.000	120360.0000
(M)TMT Bars FE500D 20mm.	MT	9.0000	70.44	633.96	9.0000	63366.00	570294.0000	0	70.44	0.00	0.0000	0.00	0.0000	9.0000	9.0000	633.960	633.9600
(M)TMT Bars FE500D 25mm.	MT	3.5000	70.44	246.54	3.5000	63366.00	221781.0000	0	70.44	0.00	0.0000	0.00	0.0000	3.5000	3.5000	246.540	246.5400
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4848650.19			5277187.3229			0.00			0.0000			4848650.190	4848650.1898
7th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4726810.95			3818294.3229			0.00			0.0000			4726810.950	4726810.9498
8th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	9.0000	5900.00	53100.00	9.0000	5859.88	52738.9200	0	5900.00	0.00	0.0000	0.00	0.0000	9.0000	9.0000	53100.000	53100.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4732710.95			3824154.2029			0.00			0.0000			4732710.950	4732710.9498
9th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4726810.95			3818294.3229			0.00			0.0000			4726810.950	4726810.9498
10th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4726810.95			3818294.3229			0.00			0.0000			4726810.950	4726810.9498

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
11th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4726810.95			3818294.3229			0.00			0.0000			4726810.950	4726810.9498
12th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4726810.95			3818294.3229			0.00			0.0000			4726810.950	4726810.9498
13th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	9.0000	5900.00	53100.00	9.0000	5859.88	52738.9200	0	5900.00	0.00	0.0000	0.00	0.0000	9.0000	9.0000	53100.000	53100.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4732710.95			3824154.2029			0.00			0.0000			4732710.950	4732710.9498
14th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2944.6720	1570.58	4624842.95	2944.6720	1258.81	3706789.0429	0	1570.58	0.00	0.0000	0.00	0.0000	2944.6720	2944.6720	4624842.950	4624842.9498
				4726810.95			3818294.3229			0.00			0.0000			4726810.950	4726810.9498
15th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	12.0000	4564.00	54768.00	12.0000	5385.52	64626.2400	0	4564.00	0.00	0.0000	0.00	0.0000	12.0000	12.0000	54768.000	54768.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2932.5540	1570.58	4605810.66	2932.5540	1258.81	3691534.7617	0	1570.58	0.00	0.0000	0.00	0.0000	2932.5540	2932.5540	4605810.661	4605810.6613
				4707778.66			3803040.0417			0.00			0.0000			4707778.661	4707778.6613
16th SLAB	Tentative																
(M)Door frame 1000mmx2450mm section 40mmx140mm	No.	8.0000	5900.00	47200.00	8.0000	5859.88	46879.0400	0	5900.00	0.00	0.0000	0.00	0.0000	8.0000	8.0000	47200.000	47200.0000
(M)Door frame 900mmx2450mm section 40mmx100mm	No.	2.0000	4564.00	9128.00	2.0000	5385.52	10771.0400	0	4564.00	0.00	0.0000	0.00	0.0000	2.0000	2.0000	9128.000	9128.0000
(M)Door frame 900mmx2450mm section 40mmx120mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(L)Labours for CIVIL-RCC Work	Sq.ft	2932.5540	1570.58	4605810.66	2932.5540	1258.81	3691534.7617	0	1570.58	0.00	0.0000	0.00	0.0000	2932.5540	2932.5540	4605810.661	4605810.6613
				4662138.66			3749184.8417			0.00			0.0000			4662138.661	4662138.6613
BRICK WORK EXTERNAL	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	9694.3940	1570.58	15225821.33	9694.3940	1258.81	12203421.4353	0	1570.58	0.00	0.0000	0.00	0.0000	9694.3940	9694.3940	15225821.329	15225821.3285
				15225821.33			12203421.4353			0.00			0.0000			15225821.329	15225821.3285
BRICK WORK INTERNAL	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	9694.3940	1570.58	15225821.33	9694.3940	1258.81	12203421.4353	0	1570.58	0.00	0.0000	0.00	0.0000	9694.3940	9694.3940	15225821.329	15225821.3285
				15225821.33			12203421.4353			0.00			0.0000			15225821.329	15225821.3285
INTERNAL PLASTER	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	9694.3940	1570.58	15225821.33	9694.3940	1258.81	12203421.4353	0	1570.58	0.00	0.0000	0.00	0.0000	9694.3940	9694.3940	15225821.329	15225821.3285
				15225821.33			12203421.4353			0.00			0.0000			15225821.329	15225821.3285
EXTERNAL PLASTER	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	9694.3940	1570.58	15225821.33	9694.3940	1258.81	12203421.4353	0	1570.58	0.00	0.0000	0.00	0.0000	9694.3940	9694.3940	15225821.329	15225821.3285
				15225821.33			12203421.4353			0.00			0.0000			15225821.329	15225821.3285
SHORE PILING WORK 800 MM Dia. 24 mtr	Started																
(M)RMC - M35	Cum.	481.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	481.0000	481.0000	0.000	0.0000
(M)TMT Bars FE500D 08mm.	MT	2.8061	70.44	197.66	0.0000	0.00	0.0000	0	70.44	0.00	0.0000	0.00	0.0000	2.8061	2.8061	197.662	197.6617
(M)TMT Bars FE500D 12mm.	MT	1.8174	70.44	128.02	0.0000	0.00	0.0000	0	70.44	0.00	0.0000	0.00	0.0000	1.8174	1.8174	128.018	128.0177
(M)TMT Bars FE500D 16mm	MT	16.8365	60180.00	1013220.57	0.0000	0.00	0.0000	0	60180.00	0.00	0.0000	0.00	0.0000	16.8365	16.8365	1013220.570	1013220.5700
(L)800 MM Dia Piles Boring	RMT	888.0000	2450.00	2175600.00	888.0000	2301.00	2043288.0000	0	2450.00	0.00	877.7000	2301.00	2019587.7200	888.0000	10.3000	2175600.000	156012.2800
(L)Chiselling in Rock for Socketing	Hrs	223.8500	1180.00	264143.000	223.8500	1180.00	264143.0000	0	1180.00	0.00	223.8500	1180.00	264143.0000	223.8500	0.0000	264143.000	0.0000
(L)Mud Removing Charges	Trip	137.0000	3776.00	517312.00	137.0000	3776.00	517312.0000	0	3776.00	0.00	137.0000	3776.00	517312.0000	137.0000	0.0000	517312.000	0.0000
(L)RMC Concrete Charges	RMT	880.0000	354.00	311520.00	880.0000	354.00	311520.0000	0	354.00	0.00	877.7000	354.00	310705.8000	880.0000	2.3000	311520.000	814.2000
(L)Shore Piling Work Fabricating, Lifting & Lowering Steel	MT	21.0300	6500.00	136695.00	21.0300	6490.00	136484.7000	0	6500.00	0.00	21.0280	6490.00	136471.7200	21.0300	0.0020	136695.000	223.2800
(L)Shore Piling Work Mobilization At Site	No.	1.0000	100000.00	100000.00	1.0000	59000.00	59000.0000	0	100000.00	0.00	1.0000	59000.00	59000.0000	1.0000	0.0000	100000.000	41000.0000
				4518816.25			3331747.7000			0.00			3307220.2400			4518816.250	1211596.0094
PILE CAP WORK	Tentative																
(M)CONCRETE - M35	Cu. Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000

Material_Labour Category Variance Details

Description	Task Status	Total Estimated			Estimated Cost of Completed Work			Actual as per issue/ra bill			Issue_RABil			Qty Diff		Amount Diff	
	Unit	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	Qty	Rate	Amt	*1-2	*1-3	*1-2	*1-3
(M)CONCRETE - M40	Cu. Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.0000	0	0.00	0.00	0.0000	0.00	0.0000	0.0000	0.0000	0.000	0.0000
(M)TMT Bars FE500D 20mm.	MT	2.0000	70.44	140.88	2.0000	63366.00	126732.0000	0	70.44	0.00	0.0000	0.00	0.0000	2.0000	2.0000	140.880	140.8800
				140.88			126732.0000			0.00			0.0000			140.880	140.8800
Machinery and Equipment	Tentative																
(M)Anti Smog Gun	No.	1.0000	413000.00	413000.00	1.0000	133300.00	133300.0000	0	413000.00	0.00	0.0000	0.00	0.0000	1.0000	1.0000	413000.000	413000.0000
				413000.00			133300.0000			0.00			0.0000			413000.000	413000.0000
Pumping Charges	Tentative																
(L)Pumping Charges	Cum	1000.0000	472.00	472000.00	0.0000	0.00	0.0000	0	472.00	0.00	0.0000	0.00	0.0000	1000.0000	1000.0000	472000.000	472000.0000
				472000.00			0.0000			0.00			0.0000			472000.000	472000.0000
Misc. Handover	Tentative																
(L)Labours for CIVIL-RCC Work	Sq.ft	4847.1970	1570.58	7612910.66	4847.1970	1258.81	6101710.7276	0	1570.58	0.00	0.0000	0.00	0.0000	4847.1970	4847.1970	7612910.664	7612910.6643
				7612910.66			6101710.7276			0.00			0.0000			7612910.664	7612910.6643
				198921566.29			166550314.9980			0.00			25234896.3100			198921566.294	173686669.9797